HYPERION 11.1.2.4

Is your company planning to upgrade to Windows Server 2012 or SQL 2012? In order to perform either of these upgrades, your Oracle Hyperion EPM environment will also require an upgrade to version 11.1.2.4.

INFRASTRUCTURE

Supports...

- Internet Explorer 11
- Windows Server 2012
- SQL Server 2012
- Windows 8.1
- MSAD 2012

Requires...

- Migration from FDM Classic to FDMEE
- Migration from Planning Business Rules to Calc Manager

FDMEE

General Enhancements

- FDM is not available in 11.1.2.4, but FDM Classic features (such as Fix Mapping and POV locking by location) make their way into FDMEE 11.1.2.4
- HFM is both a source and destination on FDMEE 11.1.2.4

Data Synchronization

- Specify EPM application as a source
  - All types except for Account Recon and Supplemental Data Manager
- User defined source filter
  - Includes HFM journals
- Write back to source GL as Actual or Budget - EBS and PeopleSoft only
  - Concatenate > 5 source columns

Graphical Import Format Builder

- For example – load Essbase from HFM, write-back HFM journals to EBS
- Drag and drop fields from file to define source columns
- Supports delimited or fixed format data files
- Achieves parity with FDM

PLANNING

General Enhancements

- Simplified Interface
- Dynamic Member Creation in Custom Plan Types § Hybrid Essbase Support and Improvements
- Dashboards
- Formatting in Forms
- Full Scheduling Engine

Simplified Interface

- Brought to us by Oracle PBCS
- Previously used as the tablet interface
- Brings a host of new features and functions to on-premise Planning
  - Auto-Save
  - High-Performance Forms ▶ Dashboards
  - Formatting
  - Admin Features

Dynamic Member Creation in Custom Plan Types

- Similar to the functionality added in 11.1.2.3 in Workforce, Capex, and PFP
- Uses new business rules created in Calculation Manager
- Allows users to create and delete members based on user security

Hybrid Essbase Support and Improvements

- Brings the power of BSO and the speed of ASO to Planning
- Helps to aid in the performance of the new auto-save functionality
- Now supports dynamic time series

HYPERION
11.1.2.4

To learn more about Oracle EPM 11.1.2.4 and discuss the best solution for your organization, contact us for a free consultation.

FINANCIAL CLOSE

Hyperion Financial Management

- Platform independent
    - Linux support (for Exalytics only)
- Improved performance through streamlined internal architecture and parallel processing
- Enhanced Supplemental Data Manager Integration
- For users
    - Same user interface, with a slightly different look
    - Reorder tabs
    - Multiple file load through the web
    - Can access OFMA directly
    - Close Suite moved to Workspace
- For administrators
    - Registry settings moved to the web
    - Create profiles on the web
    - Application Snapshot added to Life Cycle Management
    - HsvEventLog is no more!
    - MetadataMerge utility allows for metadata version comparisons

Disclosure Management

- Document Management
- SEC Extension Taxonomies

Financial Close Management

- Close Manager
- Supplemental Data Manager
- Account Reconciliation Manager

STRATEGIC FINANCE

- Data & Metadata Import/Export and Metadata Import (for DRM)
    - Command line metadata import/export
    - Import/Export from Smart View
- Crystal Ball Integration with Smart View

PROJECT FINANCIAL PLANNING

- Incremental Deployment of Features
- Vendor Dimension
- Primavera Integration

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